Digitally Signed By

Shamsher Singh Rawat (A P Secretariat)
Tue, Jul 21, 2020 11:32:42 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Eleven crore twenty seven lakh fourteen thousand only (Rs.11,27,14,000/-) - Quarterly Distribution of Budget for the Major Irrigation, Flood Control and Drainage - Orders - Issued.

---

**FINANCE ( FMU-Water Resources-I ) DEPARTMENT**

**G.O.Rt.No.:1910** **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

*****

**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Major Irrigation, Flood Control and Drainage for an amount of Rs. 11,27,14,000 /- Rupees Eleven crore twenty seven lakh fourteen thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Major Irrigation, Flood Control and Drainage is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**SHAMSHER SINGH RAWAT**

**PRINCIPAL FINANCE SECRETARY TO GOVT**

**To**

The CEO, APCFSS, Ibrahimpatnam

The Water Resources Department, Secretariat

Major Irrigation, Flood Control and Drainage, Dowlaiswaram.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

**Department:** Major Irrigation, Flood Control and Drainage

**(All values are in Rupees)**

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2700 Major Irrigation | | | | | | | |
| S.M.H. 01 Major Irrigation - Commercial | | | | | | | |
| M.H. 103 Godavari Barrage | | | | | | | |
| S.H. 26 Dam and Appurtenant Works | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 116 TA/DA to Work Charged Establishment | 50,000 | 13,000 | 12,333 | 12,333 | 12,334 | 50,000 | 0 |
| M.H. 105 Krishna Delta System | | | | | | | |
| S.H. 26 Dam and Appurtenant Works | | | | | | | |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 275 Buildings | 3,00,00,000 | 75,00,000 | 63,75,000 | 63,75,000 | 75,00,000 | 2,77,50,000 | 22,50,000 |
| S.H. 27 Canals and Distributaries | | | | | | | |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 50,000 | 13,000 | 12,000 | 12,000 | 13,000 | 50,000 | 0 |
| M.H. 157 Jalasoudha | | | | | | | |
| S.H. 74 Buildings | | | | | | | |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 6,00,000 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 | 0 |
| M.H. 800 Other Expenditure | | | | | | | |
| S.H. 04 Project Establishment under Chief Engineer, Major Irrigation | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 3,30,000 | 1,85,000 | 31,250 | 31,250 | 82,500 | 3,30,000 | 0 |
| S.D.H. 116 TA/DA to Work Charged Establishment | 2,50,000 | 79,578 | 53,961 | 53,961 | 62,500 | 2,50,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 65,000 | 16,000 | 16,375 | 16,375 | 16,250 | 65,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 45,000 | 11,000 | 11,375 | 11,375 | 11,250 | 45,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 1,80,000 | 45,000 | 45,000 | 45,000 | 45,000 | 1,80,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 8,000 | 3,000 | 1,500 | 1,500 | 2,000 | 8,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 4,000 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| S.D.H. 253 Stitching Charges | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 274 H.T.C.C Charges | 3,42,50,000 | 85,63,000 | 68,50,000 | 68,49,000 | 85,63,000 | 3,08,25,000 | 34,25,000 |
| M.J.H. 2711 Flood Control and Drainage | | | | | | | |
| S.M.H. 01 Flood Control | | | | | | | |
| M.H. 800 Other Expenditure | | | | | | | |
| S.H. 04 River Flood Banks | | | | | | | |
| S.D.H. 272 Maintenance | 30,23,000 | 4,63,000 | 10,97,000 | 10,00,000 | 4,63,000 | 30,23,000 | 0 |
| M.J.H. 3056 Inland Water Transport | | | | | | | |
| M.H. 104 Navigation | | | | | | | |
| S.H. 04 Buckingham Canal | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 116 TA/DA to Work Charged Establishment | 1,000 | 0 | 375 | 375 | 250 | 1,000 | 0 |
| M.J.H. 4700 Capital Outlay on Major Irrigation | | | | | | | |
| S.M.H. 01 Major Irrigation - Commercial | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 04 Project Establishment under Chief Engineer, Major Irrigation | | | | | | | |
| S.D.H. 111 Travelling Allowance | 23,72,000 | 5,93,000 | 5,93,000 | 5,93,000 | 5,93,000 | 23,72,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 4,20,000 | 1,05,000 | 1,05,000 | 1,05,000 | 1,05,000 | 4,20,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 33,40,000 | 8,35,000 | 8,35,000 | 8,35,000 | 8,35,000 | 33,40,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 1,60,60,000 | 40,15,000 | 40,15,000 | 40,15,000 | 40,15,000 | 1,60,60,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 41,00,000 | 15,28,000 | 5,68,500 | 5,68,500 | 10,25,000 | 36,90,000 | 4,10,000 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 5,00,000 | 1,68,000 | 1,03,500 | 1,03,500 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 3,75,000 | 1,23,000 | 79,125 | 79,125 | 93,750 | 3,75,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 2,30,000 | 58,000 | 57,250 | 57,250 | 57,500 | 2,30,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 1,55,000 | 39,000 | 38,625 | 38,625 | 38,750 | 1,55,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 242 Charges towards other purposes | 1,000 | 0 | 375 | 375 | 250 | 1,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 287 Payments to Direct Individual Professionals | 50,16,000 | 13,20,000 | 12,21,000 | 12,21,000 | 12,54,000 | 50,16,000 | 0 |
| S.D.H. 289 Service based Professional Services | 5,13,000 | 1,35,000 | 1,24,875 | 1,24,875 | 1,28,250 | 5,13,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| M.H. 116 Yeleru Reservoir Scheme | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 26 Dam and Appurtenant Works | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 116 TA/DA to Work Charged Establishment | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.H. 27 Canals and Distributaries | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 116 TA/DA to Work Charged Establishment | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| M.J.H. 4711 Capital Outlay on Flood Control Projects | | | | | | | |
| S.M.H. 03 Drainage | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 40,000 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 60,000 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 134 Hiring of Private Vehicles | 3,99,000 | 1,00,000 | 99,625 | 99,625 | 99,750 | 3,99,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 25,000 | 8,000 | 5,500 | 5,000 | 6,500 | 25,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| M.H. 103 Civil Works | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 06 Krishna Delta Area | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 10,71,000 | 2,68,000 | 2,67,625 | 2,67,625 | 2,67,750 | 10,71,000 | 0 |
| S.D.H. 116 TA/DA to Work Charged Establishment | 1,35,000 | 34,000 | 33,625 | 33,625 | 33,750 | 1,35,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 1,10,000 | 28,000 | 27,250 | 27,250 | 27,500 | 1,10,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 3,15,000 | 79,000 | 78,625 | 78,625 | 78,750 | 3,15,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 38,80,000 | 9,70,000 | 9,70,000 | 9,70,000 | 9,70,000 | 38,80,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,88,000 | 47,000 | 47,000 | 47,000 | 47,000 | 1,88,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 30,000 | 20,000 | 1,250 | 1,250 | 7,500 | 30,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 20,000 | 8,000 | 3,500 | 3,500 | 5,000 | 20,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 13,000 | 3,000 | 3,375 | 3,375 | 3,250 | 13,000 | 0 |
| S.H. 07 Godavari Delta Area | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 4,50,000 | 1,13,000 | 1,12,250 | 1,12,250 | 1,12,500 | 4,50,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 116 TA/DA to Work Charged Establishment | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 1,25,000 | 31,000 | 31,375 | 31,375 | 31,250 | 1,25,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 1,96,000 | 49,000 | 49,000 | 49,000 | 49,000 | 1,96,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 4,98,000 | 1,25,000 | 1,24,250 | 1,24,250 | 1,24,500 | 4,98,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,00,000 | 31,000 | 22,000 | 22,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 23,000 | 6,000 | 5,625 | 5,625 | 5,750 | 23,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 3,50,000 | 88,000 | 87,250 | 87,250 | 87,500 | 3,50,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| S.H. 08 Pennar Delta Area | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 9,70,000 | 2,58,000 | 2,34,750 | 2,34,750 | 2,42,500 | 9,70,000 | 0 |
| S.D.H. 116 TA/DA to Work Charged Establishment | 1,00,000 | 32,000 | 21,500 | 21,500 | 25,000 | 1,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 42,000 | 11,000 | 10,250 | 10,250 | 10,500 | 42,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 31,000 | 8,000 | 7,625 | 7,625 | 7,750 | 31,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 2,00,000 | 1,96,000 | 0 | 0 | 4,000 | 2,00,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 23,000 | 7,000 | 5,125 | 5,125 | 5,750 | 23,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 15,000 | 4,000 | 3,625 | 3,625 | 3,750 | 15,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 15,000 | 4,000 | 3,625 | 3,625 | 3,750 | 15,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 15,000 | 4,000 | 3,625 | 3,625 | 3,750 | 15,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **D.H. 140 Rents, Rates and Taxes** | | | | | | | |
| **S.D.H. 141 Rents, Rates and Taxes** | 25,000 | 6,000 | 6,375 | 6,375 | 6,250 | 25,000 | 0 |
| **D.H. 240 Petrol, Oil and Lubricants** | | | | | | | |
| **S.D.H. 241 Charges towards Office Vehicles** | 1,000 | 0 | 375 | 375 | 250 | 1,000 | 0 |
| **D.H. 510 Motor Vehicles** | | | | | | | |
| **S.D.H. 511 Maintenance of Office Vehicles** | 1,000 | 0 | 375 | 375 | 250 | 1,000 | 0 |
| **Total** | **11,27,14,000** | **2,88,53,578** | **2,50,16,544** | **2,49,18,044** | **2,78,40,834** | **10,66,29,000** | **60,85,000** |

# DDO Annexure

**Department:** Major Irrigation, Flood Control and Drainage

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2700018000004110111VN | 01411210004 | 0 | 31,250 | 31,250 | 82,500 | 1,45,000 |
| 2700018000004110116VN | 01411210004 | 0 | 14,000 | 14,000 | 14,000 | 42,000 |
| 2700018000004130131VN | 01411210004 | 0 | 16,375 | 16,375 | 16,250 | 49,000 |
| 2700018000004130133VN | 01411210004 | 0 | 11,375 | 11,375 | 11,250 | 34,000 |
| 2700018000004130134VN | 01411210004 | 0 | 45,000 | 45,000 | 45,000 | 1,35,000 |
| 2700018000004130135VN | 01411210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700018000004130136VN | 01411210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700018000004130137VN | 01411210004 | 0 | 1,500 | 1,500 | 2,000 | 5,000 |
| 2700018000004130138VN | 01411210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700018000004130139VN | 01411210004 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 2700018000004250251VN | 01411210004 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 2700018000004250253VN | 01411210004 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 4700010011104110111VN | 02411210003 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 02411210003 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 02411210003 | 0 | 50,000 | 50,000 | 50,000 | 1,50,000 |
| 4700010011104130135VN | 02411210003 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 02411210003 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130138VN | 02411210003 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 02411210003 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280281VN | 02411210003 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107110111VN | 03421210004 | 0 | 56,125 | 56,125 | 56,250 | 1,68,500 |
| 4711031031107110116VN | 03421210004 | 0 | 688 | 688 | 625 | 2,001 |
| 4711031031107130131VN | 03421210004 | 0 | 15,688 | 15,688 | 15,625 | 47,001 |
| 4711031031107130133VN | 03421210004 | 0 | 24,500 | 24,500 | 24,500 | 73,500 |
| 4711031031107130134VN | 03421210004 | 0 | 1,24,250 | 1,24,250 | 1,24,500 | 3,73,000 |
| 4711031031107130135VN | 03421210004 | 0 | 11,000 | 11,000 | 12,500 | 34,500 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4711031031107130136VN | 03421210004 | 0 | 2,813 | 2,813 | 2,875 | 8,501 |
| 4711031031107130137VN | 03421210004 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107130138VN | 03421210004 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107130139VN | 03421210004 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107140141VN | 03421210004 | 0 | 43,625 | 43,625 | 43,750 | 1,31,000 |
| 4711031031107280281VN | 03421210004 | 0 | 1,125 | 1,125 | 1,250 | 3,500 |
| 2700018000004270274VN | 03421210005 | 0 | 5,00,000 | 7,50,000 | 5,00,000 | 17,50,000 |
| 4700010011104110111VN | 03421210005 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 03421210005 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 03421210005 | 0 | 814 | 3,600 | 3,600 | 8,014 |
| 4700010011104130135VN | 03421210005 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03421210005 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 03421210005 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03421210005 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 03421210005 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104510511VN | 03421210005 | 0 | 0 | 15,000 | 15,000 | 30,000 |
| 4700011161126110116VN | 03421210005 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700011161127110116VN | 03421210005 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 2700018000004270274VN | 03421210006 | 0 | 5,00,000 | 7,50,000 | 5,00,000 | 17,50,000 |
| 4700010011104130131VN | 03421210006 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 03421210006 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130134VN | 03421210006 | 0 | 3,56,500 | 3,56,500 | 3,56,500 | 10,69,500 |
| 4700010011104130135VN | 03421210006 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03421210006 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 03421210006 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03421210006 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 03421210006 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280281VN | 03421210006 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4700010011104110111VN | 03431210001 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 03431210001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 03431210001 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4700010011104130134VN | 03431210001 | 0 | 3,56,500 | 3,56,500 | 3,56,500 | 10,69,500 |
| 4700010011104130135VN | 03431210001 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03431210001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104130137VN | 03431210001 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03431210001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104130139VN | 03431210001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700011030026110116VN | 03431210004 | 0 | 12,333 | 12,333 | 12,334 | 37,000 |
| 2700018000004110116VN | 03431210004 | 0 | 14,000 | 14,000 | 14,000 | 42,000 |
| 2700018000004270274VN | 03431210004 | 0 | 8,50,000 | 9,49,000 | 20,00,000 | 37,99,000 |
| 2711018000004270272VN | 03431210004 | 0 | 2,17,000 | 0 | 4,63,000 | 6,80,000 |
| 4700010011104130131VN | 03431210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 03431210004 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130134VN | 03431210004 | 0 | 3,56,500 | 3,56,500 | 3,56,500 | 10,69,500 |
| 4700010011104130135VN | 03431210004 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03431210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 03431210004 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03431210004 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 03431210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700018000004270274VN | 03431210010 | 0 | 10,00,000 | 9,00,000 | 15,00,000 | 34,00,000 |
| 4700010011104110111VN | 03431210010 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4700010011104130131VN | 03431210010 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 03431210010 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130134VN | 03431210010 | 0 | 3,56,500 | 3,56,500 | 3,56,500 | 10,69,500 |
| 4700010011104130135VN | 03431210010 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03431210010 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 03431210010 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03431210010 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130131VN | 03431210013 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130134VN | 03431210013 | 0 | 0 | 2,67,375 | 2,67,375 | 5,34,750 |
| 4700010011104130135VN | 03431210013 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 03431210013 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4700010011104130137VN | 03431210013 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 03431210013 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104280287VN | 03431210013 | 0 | 1,75,000 | 3,75,000 | 4,00,000 | 9,50,000 |
| 2711018000004270272VN | 04411210001 | 0 | 0 | 10,00,000 | 0 | 10,00,000 |
| 2711018000004270272VN | 04411210002 | 0 | 8,80,000 | 0 | 0 | 8,80,000 |
| 4711031031107110111VN | 04411210013 | 0 | 56,125 | 56,125 | 56,250 | 1,68,500 |
| 4711031031107110116VN | 04411210013 | 0 | 687 | 687 | 625 | 1,999 |
| 4711031031107130131VN | 04411210013 | 0 | 15,687 | 15,687 | 15,625 | 46,999 |
| 4711031031107130133VN | 04411210013 | 0 | 24,500 | 24,500 | 24,500 | 73,500 |
| 4711031031107130135VN | 04411210013 | 0 | 11,000 | 11,000 | 12,500 | 34,500 |
| 4711031031107130136VN | 04411210013 | 0 | 2,812 | 2,812 | 2,875 | 8,499 |
| 4711031031107130137VN | 04411210013 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107130138VN | 04411210013 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107130139VN | 04411210013 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 4711031031107140141VN | 04411210013 | 0 | 43,625 | 43,625 | 43,750 | 1,31,000 |
| 4711031031107280281VN | 04411210013 | 0 | 1,125 | 1,125 | 1,250 | 3,500 |
| 4700010011104110111VN | 05411210001 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130131VN | 05411210001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 05411210001 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 4700010011104130134VN | 05411210001 | 0 | 1,78,250 | 1,78,250 | 1,78,250 | 5,34,750 |
| 4700010011104130135VN | 05411210001 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 05411210001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 05411210001 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 05411210001 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 05411210001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280287VN | 05411210001 | 0 | 3,21,000 | 7,51,000 | 8,54,000 | 19,26,000 |
| 4711031031106110111VN | 05411210002 | 0 | 89,225 | 89,225 | 89,250 | 2,67,700 |
| 4711031031106110116VN | 05411210002 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 4711031031106130131VN | 05411210002 | 0 | 9,000 | 9,000 | 9,000 | 27,000 |
| 4711031031106130133VN | 05411210002 | 0 | 26,000 | 26,000 | 26,000 | 78,000 |
| 4711031031106130134VN | 05411210002 | 0 | 3,00,000 | 3,00,000 | 3,00,000 | 9,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4711031031106130135VN | 05411210002 | 0 | 15,500 | 15,500 | 15,500 | 46,500 |
| 4711031031106130136VN | 05411210002 | 0 | 450 | 450 | 2,500 | 3,400 |
| 4711031031106130137VN | 05411210002 | 0 | 1,750 | 1,750 | 2,500 | 6,000 |
| 4711031031106130138VN | 05411210002 | 0 | 2,000 | 1,000 | 2,000 | 5,000 |
| 4711031031106140141VN | 05411210002 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4711031031106280281VN | 05411210002 | 0 | 1,875 | 1,500 | 1,600 | 4,975 |
| 2700018000004110116VN | 05411210004 | 0 | 14,000 | 14,000 | 14,000 | 42,000 |
| 4700010011104110111VN | 05411210004 | 0 | 80,000 | 80,000 | 80,000 | 2,40,000 |
| 4700010011104130131VN | 05411210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 05411210004 | 0 | 50,000 | 50,000 | 50,000 | 1,50,000 |
| 4700010011104130134VN | 05411210004 | 0 | 5,34,750 | 4,45,625 | 4,77,125 | 14,57,500 |
| 4700010011104130135VN | 05411210004 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 05411210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 05411210004 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 05411210004 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 05411210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700011050026270275VN | 05411210007 | 0 | 63,75,000 | 63,75,000 | 75,00,000 | 2,02,50,000 |
| 2700011050027270272VN | 05411210007 | 0 | 12,000 | 12,000 | 13,000 | 37,000 |
| 2700018000004270274VN | 05411210007 | 0 | 40,00,000 | 35,00,000 | 40,63,000 | 1,15,63,000 |
| 4700010011104110111VN | 05411210007 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 05411210007 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 05411210007 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4700010011104130134VN | 05411210007 | 0 | 4,45,625 | 4,45,625 | 4,45,625 | 13,36,875 |
| 4700010011104130135VN | 05411210007 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 05411210007 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 05411210007 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 05411210007 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 05411210007 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280287VN | 05411210007 | 0 | 7,00,000 | 70,000 | 0 | 7,70,000 |
| 4700010011104110111VN | 05411210022 | 0 | 20,000 | 15,000 | 15,000 | 50,000 |
| 4700010011104130131VN | 05411210022 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4700010011104130134VN | 05411210022 | 0 | 3,14,125 | 2,25,000 | 2,25,000 | 7,64,125 |
| 4700010011104130135VN | 05411210022 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4700010011104130137VN | 05411210022 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 05411210022 | 0 | 10,250 | 10,250 | 10,500 | 31,000 |
| 4700010011104130139VN | 05411210022 | 0 | 4,800 | 4,800 | 5,000 | 14,600 |
| 4700010011104240242VN | 05411210022 | 0 | 375 | 375 | 250 | 1,000 |
| 4700010011104280289VN | 05411210022 | 0 | 1,24,875 | 1,24,875 | 1,28,250 | 3,78,000 |
| 4700010011104110111VN | 05411210023 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4700010011104130131VN | 05411210023 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130134VN | 05411210023 | 0 | 1,00,000 | 1,00,000 | 50,000 | 2,50,000 |
| 4700010011104130135VN | 05411210023 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 4700010011104130137VN | 05411210023 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130139VN | 05411210023 | 0 | 5,825 | 5,825 | 5,750 | 17,400 |
| 4700010011104280287VN | 05411210023 | 0 | 25,000 | 25,000 | 0 | 50,000 |
| 4711030011101110111VN | 05411210024 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 4711030011101130131VN | 05411210024 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 4711030011101130134VN | 05411210024 | 0 | 99,625 | 99,625 | 99,750 | 2,99,000 |
| 4711030011101130135VN | 05411210024 | 0 | 5,500 | 5,000 | 6,500 | 17,000 |
| 4711030011101130136VN | 05411210024 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4711030011101130137VN | 05411210024 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4711030011101130138VN | 05411210024 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4711030011101130139VN | 05411210024 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2700011570074270272VN | 05411212001 | 0 | 1,50,000 | 1,50,000 | 1,50,000 | 4,50,000 |
| 4700010011104130135VN | 05411212001 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104240241VN | 05411212001 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104510511VN | 05411212001 | 0 | 10,000 | 0 | 0 | 10,000 |
| 4700010011104110111VN | 06411210004 | 0 | 80,000 | 80,000 | 80,000 | 2,40,000 |
| 4700010011104130131VN | 06411210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 06411210004 | 0 | 62,186 | 53,400 | 53,400 | 1,68,986 |
| 4700010011104130134VN | 06411210004 | 0 | 4,45,625 | 3,56,500 | 4,00,000 | 12,02,125 |
| 4700010011104130135VN | 06411210004 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4700010011104130136VN | 06411210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 06411210004 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 06411210004 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 06411210004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280281VN | 06411210004 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 4711031031106110111VN | 06411210005 | 0 | 89,200 | 89,200 | 89,250 | 2,67,650 |
| 4711031031106110116VN | 06411210005 | 0 | 18,625 | 18,625 | 18,750 | 56,000 |
| 4711031031106130131VN | 06411210005 | 0 | 9,250 | 9,250 | 9,500 | 28,000 |
| 4711031031106130133VN | 06411210005 | 0 | 26,625 | 26,625 | 26,750 | 80,000 |
| 4711031031106130134VN | 06411210005 | 0 | 3,70,000 | 3,70,000 | 3,70,000 | 11,10,000 |
| 4711031031106130135VN | 06411210005 | 0 | 16,000 | 16,000 | 16,000 | 48,000 |
| 4711031031106130136VN | 06411210005 | 0 | 400 | 400 | 2,500 | 3,300 |
| 4711031031106130138VN | 06411210005 | 0 | 2,000 | 2,000 | 1,000 | 5,000 |
| 4711031031106130139VN | 06411210005 | 0 | 690 | 690 | 625 | 2,005 |
| 4711031031106140141VN | 06411210005 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4700010011104110111VN | 06411212001 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 06411212001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 06411212001 | 0 | 1,00,000 | 1,00,000 | 1,00,000 | 3,00,000 |
| 4700010011104130134VN | 06411212001 | 0 | 2,67,375 | 2,67,375 | 2,67,375 | 8,02,125 |
| 4700010011104130135VN | 06411212001 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 4700010011104130136VN | 06411212001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 06411212001 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 06411212001 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 06411212001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4711031031106110111VN | 07411210012 | 0 | 89,200 | 89,200 | 89,250 | 2,67,650 |
| 4711031031106130131VN | 07411210012 | 0 | 9,000 | 9,000 | 9,000 | 27,000 |
| 4711031031106130133VN | 07411210012 | 0 | 26,000 | 26,000 | 26,000 | 78,000 |
| 4711031031106130134VN | 07411210012 | 0 | 3,00,000 | 3,00,000 | 3,00,000 | 9,00,000 |
| 4711031031106130135VN | 07411210012 | 0 | 15,500 | 15,500 | 15,500 | 46,500 |
| 4711031031106130136VN | 07411210012 | 0 | 400 | 400 | 2,500 | 3,300 |
| 4711031031106130137VN | 07411210012 | 0 | 1,750 | 1,750 | 2,500 | 6,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4711031031106130138VN | 07411210012 | 0 | 1,000 | 2,000 | 2,000 | 5,000 |
| 4711031031106130139VN | 07411210012 | 0 | 685 | 685 | 625 | 1,995 |
| 4711031031106140141VN | 07411210012 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 4711031031106280281VN | 07411210012 | 0 | 1,500 | 1,875 | 1,650 | 5,025 |
| 3056001040004110116VN | 07411212003 | 0 | 375 | 375 | 250 | 1,000 |
| 4700010011104110111VN | 08431210001 | 0 | 20,000 | 20,000 | 20,000 | 60,000 |
| 4700010011104130131VN | 08431210001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 08431210001 | 0 | 50,000 | 50,000 | 50,000 | 1,50,000 |
| 4700010011104130135VN | 08431210001 | 0 | 32,500 | 28,500 | 2,85,000 | 3,46,000 |
| 4700010011104130136VN | 08431210001 | 0 | 26,500 | 26,500 | 48,000 | 1,01,000 |
| 4700010011104130137VN | 08431210001 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 08431210001 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 08431210001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104110111VN | 08431210002 | 0 | 80,000 | 80,000 | 80,000 | 2,40,000 |
| 4700010011104130131VN | 08431210002 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 08431210002 | 0 | 1,00,000 | 1,00,000 | 1,00,000 | 3,00,000 |
| 4700010011104130134VN | 08431210002 | 0 | 1,25,000 | 1,25,000 | 1,00,000 | 3,50,000 |
| 4700010011104130135VN | 08431210002 | 0 | 30,000 | 30,000 | 1,30,000 | 1,90,000 |
| 4700010011104130136VN | 08431210002 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 08431210002 | 0 | 7,125 | 7,125 | 21,750 | 36,000 |
| 4700010011104130138VN | 08431210002 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 08431210002 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104110111VN | 08431210004 | 0 | 80,000 | 80,000 | 80,000 | 2,40,000 |
| 4700010011104130131VN | 08431210004 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 08431210004 | 0 | 1,00,000 | 1,00,000 | 1,00,000 | 3,00,000 |
| 4700010011104130135VN | 08431210004 | 0 | 30,000 | 30,000 | 1,30,000 | 1,90,000 |
| 4711031031108110111VN | 08431210005 | 0 | 2,34,750 | 2,34,750 | 2,42,500 | 7,12,000 |
| 4711031031108110116VN | 08431210005 | 0 | 21,500 | 21,500 | 25,000 | 68,000 |
| 4711031031108130131VN | 08431210005 | 0 | 10,250 | 10,250 | 10,500 | 31,000 |
| 4711031031108130133VN | 08431210005 | 0 | 7,625 | 7,625 | 7,750 | 23,000 |
| 4711031031108130134VN | 08431210005 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4711031031108130135VN | 08431210005 | 0 | 0 | 0 | 4,000 | 4,000 |
| 4711031031108130136VN | 08431210005 | 0 | 5,125 | 5,125 | 5,750 | 16,000 |
| 4711031031108130137VN | 08431210005 | 0 | 3,625 | 3,625 | 3,750 | 11,000 |
| 4711031031108130138VN | 08431210005 | 0 | 3,625 | 3,625 | 3,750 | 11,000 |
| 4711031031108130139VN | 08431210005 | 0 | 3,625 | 3,625 | 3,750 | 11,000 |
| 4711031031108140141VN | 08431210005 | 0 | 6,375 | 6,375 | 6,250 | 19,000 |
| 4711031031108240241VN | 08431210005 | 0 | 375 | 375 | 250 | 1,000 |
| 4711031031108510511VN | 08431210005 | 0 | 375 | 375 | 250 | 1,000 |
| 4700010011104130131VN | 09411210011 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 09411210011 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 4700010011104130135VN | 09411210011 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 09411210011 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104240241VN | 09411210011 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104110111VN | 09421210021 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 4700010011104130131VN | 09421210021 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 09421210021 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 4700010011104130135VN | 09421210021 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 4700010011104130136VN | 09421210021 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 09421210021 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 09421210021 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| 4700010011104130139VN | 09421210021 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104280281VN | 09421210021 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2700018000004110116VN | 12411210007 | 0 | 11,961 | 11,961 | 20,500 | 44,422 |
| 4700010011104110111VN | 12411210007 | 0 | 38,000 | 43,000 | 43,000 | 1,24,000 |
| 4700010011104130131VN | 12411210007 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130133VN | 12411210007 | 0 | 4,000 | 10,000 | 10,000 | 24,000 |
| 4700010011104130134VN | 12411210007 | 0 | 1,78,250 | 1,78,250 | 1,78,250 | 5,34,750 |
| 4700010011104130135VN | 12411210007 | 0 | 6,000 | 10,000 | 10,000 | 26,000 |
| 4700010011104130136VN | 12411210007 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4700010011104130137VN | 12411210007 | 0 | 4,500 | 4,500 | 4,500 | 13,500 |
| 4700010011104130138VN | 12411210007 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 4700010011104130139VN | 12411210007 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 4700010011104510511VN | 12411210007 | 0 | 15,000 | 10,000 | 10,000 | 35,000 |
| **Total** | | **0** | **2,50,16,544** | **2,49,18,044** | **2,78,40,834** | **7,77,75,422** |